

	2018 Projects	2019 Budget	Dept.	Fund	Multi-Yr	Est. Start Process	Actual Start	% Complete	Est. Complete	PM PRE-MEETING NOTES
1	Transportation Master Plan	\$ 150,000	Plan/SB	CIF	2019	May		9%	EOY	Existing conditions and data gathering commenced, public outreach planning underway, kick-off w/Town Board 5/6/19
2	The Mill Incentive Project	\$ 1,840,000	Town M	CIF	2019			0%		
3	Entryway signs to promote community events	\$ 100,000	Admin	CIF	2019			0%	May 1	
4	EOC and Data Center upgrade	\$ 200,000	Admin	IT	2019	Jun		0%	Dec	
5	Parks AHC fiber expansion	\$ 60,000	Admin	IT	2019	Mar 1		50%	Apr 1	Installation has started.
6	Security Access Control	\$ 60,000	Admin	IT	2019	Jul 1		0%	EOY	Town Hall was a priority but is on hold pending security assessment.
7	Cemetery IT Upgrade	\$ 40,000	Admin	IT	2019	Jul1		10%	Sep 1	Research vendors - no change.
8	ePRep Software for PRC	\$ 20,000	Admin	IT	2019	Feb 1		10%	Mar 1	Procure and Implement - no change.
9	Digitization of Documents using DocuSign	\$ 5,000	Admin	IT	2019	Mar 1		50%	Sep 1	Software installed - no change.
10	Replacement of Plotter	\$ 10,000	Admin	IT	2019	Jul1		0%	Sep 1	No change.
11	SOOFA benches	\$ 13,000	Admin	IT	2019	Mar 1		20%	Sep 1	Vendor selection - no change.
12	SQL Upgrade	\$ 15,000	Admin	IT	2019	Jul1		0%	Sep 1	Implement SW - no change.
13	Storage Offsite	\$ 50,000	Admin	IT	2019	Jul1		0%	Dec	Research vendors - no change.
14	300 Block Main St parking & bulbouts	\$ 275,000	Eng DW	CIF	2018-2019	Apr 1		30%	May 15	Contractor is building the bulb-outs.
15	Convert WCR 19 N of SH392 to State Hwy	\$ -	Eng DW	CIF	2019			0%		This study is on hold pending outcome of CDOT's "Windsor Area Network Study" - no change.
16	Harmony Rd / CR 13 Traffic Signal w/Timnath	\$ 150,000	Eng DW	CIF	2019			25%		Foundations are done.
17	Crossroads Blvd. Extension Design joint w/grant	From '18	Eng OH	CIF	2018	2018	May '18	45%	Dec	Design team is waiting for the State to complete the Cache La Poudre River floodplain modeling updates so we can proceed with our bridge and roadway design.
18	7th Street Turn Lanes at Main Street	\$ 385,000	Eng OH	CIF	2019	Jun 1		15%	mid Aug	Town's consultant performed a preliminary traffic model analysis of the intersection and plans on presenting their findings to the Town Board in a work session in April.
19	SH257/Eastman Pk Dr Intersection w/grant	\$ 1,600,000	Eng OH	CIF	2019	Nov 1		10%	2020	Consultant has begun data collection phase. Town staff and its consultant will be having a design kickoff meeting with CDOT on April 8th.
20	SH392 Widening at LCR 5	\$ 1,750,000	Eng OH	CIF	2019	May		0%	Dec	RFP for design work was advertised on 3/27. RFP's are due 4/23 with design work to begin in May.
21	New Liberty / WCR 13 Roundabout (Revised)	\$ 696,000	Eng OH	CIF	2019	July		5%	Oct	Metro District's engineer is working on roundabout design. Construction is anticipated to begin in June or July
22	New Liberty / 7th Street Roundabout (Revised)	\$ -	Eng OH	CIF	2019-2020	Jun		5%	Oct	Metro District's engineer is working on roundabout design. Construction is anticipated to begin in June.
23	County Line Road Mitigation	From '18	Eng OH	CIF	2016-2019	2017	Nov '17	100%	Mid Apr	Construction was completed in 2018. The project will be reseeded in the spring of 2019.
24	Water Transmission Line to N Weld Co	From '18	Eng OH		2017-2019	2017	Jun '17	97%	May 1	Town's PRV vault vault is 99%. Disinfection and pressure testing of waterline is completed. Seeding and land restoration will be finalized in spring of 2019
25	Riverbend Detention Pond Improvements	\$ 150,000	Eng OH		2019	Sep		15%	Nov	Town staff is working on design and construction plans. Anticipate bidding during summer and starting construction in the Fall.
26	Cemetery drive way & parking lots	\$ 450,000	Eng CT	CIF	2018-2019	Sep '18		50%	Jul 1	Awarded contractor: All Pro Pavement. Start date: 4/8.
27	Street Maintenance (overlay)	\$ 1,909,620	Eng CT	CIF	2019	Apr 15		45%	Nov 1	Water line contract completed, Start date: Mid-April; Roadway apparent low bidder: Martin Marietta; Concrete RIA: apparent low bidder: Northern Colorado Concrete.
28	Street Maintenance (crack seal, chip seal)	\$ 742,630	Eng CT	CIF	2019	Feb 15		25%	Sep 30	Crack Repair start date: 4/22; Misc. Conc. Design @ 50%; Roadway Seal Design @ 20%.
29	Pedestrian Crossing Treatment	\$ 100,000	Eng CT	CIF	2019	Aug 1		45%	Nov 1	Received 2 quotes on 3/29. The apparent low is Mountain Constructors.
30	RR xing Improvement CR 17 South of Roundabout	\$ 80,000	Eng CT	CIF	2019	Aug 15		5%	Dec 1	Meet with Sal (Great Western RR rep) on 3/25.
31	Main St sidewalk E of Chimney Pk Dr	\$ 45,000	Eng CT	CIF	2018-2019	Jul '18		33%	Sep 1	Design at 75% completion.
32	Water Line Replacements Walnut & Cottonwood Ct	\$ 551,000	Eng CT		2019	Apr 15		50%	Sep 15	Contracts signed; Start Date: Mid-April.
33	Cemetery Storm Line Extension	From '18	Eng CT		2017-2019	Mar '18	Apr '18	97%	Mar 15	No change - awaiting schedule from Xcel.
34	10th Street Drainage Improvements	\$ 30,000	Eng Desa		2019	May		8%	mid Aug	Received quote from Connell 3/29. (\$26,277) Utility locates 3/28 - Need to move utility pedestals.
35	Chestnut St. to Eastman Pk Dr Drainage Imp. Design	\$ 948,977	Eng DR		2018-2021	Aug '18	Aug '18	50%	Jul 1	Design input received from the Cottonwood Apartment representatives, but more is needed regarding design through their property. Stormline size options reviewed and selection made.
36	Kyger OS trail CR13/392 west edge	\$ 1,000,000	Pks/WW		2019	Sep		25%	Nov	Design complete waiting until september for construction due to GOCO.
37	Poudre Tr Maint & Repair E Water Valley/257	\$ 105,000	Pks/WW		2019	May 1		0%	mid Jun	
38	Windsor Tr #2 Ditch Tr -17th St to River Bluffs OS	\$ 75,000	Pks/WW		2018-2020	2020		5%	2020	Ian has attorney handling eminent domain.
39	Main Park West Shelter	\$ 100,000	Pks/KM		2019	Mar 1		35%	Jun 1	Demo complete, shelter ordered. Pad and electrical in April. Project about \$20k under budget entering April
40	Museum Collections/Storage	\$ 1,750,000	Pks/EL		2019	Jun		30%	Dec	Plans have been submitted. Groundbreaking in May.
41	Parks Maintenance Facility	\$ 6,486,441	Pks/EL		2019	May		30%	Dec	Plans submitted to planning for review. Groundbreaking mid-May.
42	Village East Park Development	\$ 760,000	Pks/TF		2018-2019	Jan	Jan	80%	Jun	Project on schedule. will go over 2019 budget as less work done in 2018 than expected. Should be close to
43	Creamery Renovation	\$ 350,000	Pks/TF		2019	Sep		10%	Dec	RFP for Design Build issued April 1.
44	Eaton House Master Plan	\$ 40,000	Pks/TF		2019-2020	May 1		5%	Oct 1	Staff preparing RFP
45	Sewer Line Rehab	\$ 88,670	P Wks		2019	Jun 1		0%	Aug 1	Work scheduled for summer.
46	Manhole Rehab	\$ 40,000	P Wks		2019	Jun 1		0%	Aug 1	Work scheduled for summer.
47	WWTP Blower Replacement	\$ 652,392	P Wks		2019	Jun 1		2%	Nov 15	Project awarded to COR Engineering. Still working on Contracts.
48	Repl. #26,28,73,78,71,76,15,32,39,T-1110, new vehicles for : 5 new PD, Fac Mngr,W/S Tech, misc new equipment	\$ 1,279,000	P Wks		2019	EO Feb		90%	Sept	Police vehicles have been ordered - waiting for delivery.