

2023 BUDGET CALENDAR

JANUARY	FEBRUARY	MARCH
APRIL Department Budget Prep	MAY Department Budget Prep	JUNE Department Budget Prep Revenue Projections
JULY 1 st – Budget Requests (Operating, CIP, & Personnel) to Finance 8 th – 31 st – Town Manager Review of Department Requests	AUGUST Department Reviews with Town Manager 15 th – TB Work-session – Revenue Projections	SEPTEMBER 28 th or Oct. 12 th – Water & Sewer Board
OCTOBER 3 rd – TB Work-session at Public Services – Capital Improvement Plan 15 th (Saturday) – TB Work-session – Operating Budget 17 th - TB Work-session – Utility Rates & Fees 24 th – TB Work-session – Follow-Up Budget Questions	NOVEMBER 14 th – Public Hearing and Budget Adoption	DECEMBER Publication of 2023 Budget